

**Second Amendment to the Contract between the County of Santa Clara  
and the City of Milpitas  
Contract Number SNP03006**

**19**

This is the second amendment to the contract between the County of Santa Clara (COUNTY) and City of Milpitas (CONTRACTOR) entered into on July 1, 2003 for the purpose of providing meals for senior citizens utilizing funds from the Older Americans Act of 1965, as amended, P.L. 89-73; 42 U.S.C Section 3000 et seq., and all amendments, rules and regulations pertaining thereto.

**Background**

The purpose of this amendment is to extend the contract term for one additional year to June 30, 2005, and augment funds by \$103,698. The additional funding is included in the new Maximum Financial Obligation. The attached Meals and Program Budget specifies the number of meals and fiscal budget for the extended term.

This contract is hereby amended as follows:

**Amendment**

1. Article I, Section B, **TERM OF CONTRACT** will be deleted in its entirety and replaced with the following: The term begins on July 01, 2003 and expires on June 30, 2005 unless terminated earlier or otherwise amended.
2. Article I Section C, **MAXIMUM FINANCIAL OBLIGATION** will be deleted in its entirety and replaced with the following: COUNTY will reimburse to CONTRACTOR actual allowable expenditures subject to the provisions of this Contract, not to exceed One Hundred Twenty-Five Thousand Eight Hundred Thirty-Eight Dollars (\$125,838) in FY 03-04 and not to exceed One Hundred Three Thousand Six Hundred Ninety-Eight Dollars (\$103,698) in FY 04-05.
3. Add Attachment C-05 Meals and Program Budget FY 04-05.

All other terms and conditions of the contract remain in full force and effect.

**Santa Clara County- Social Services Agency  
Senior Nutrition Program  
MILPITAS**

**Budget - FY 04-05**

Asian 2 days	75	99	7,425
Bateman 3 days	64	150	9,600
			17,025
	Daily	Days/Year Service Days	Annual M-F

**1. PERSONNEL**

\$ 32,492
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a. <u>Site Manager</u>	\$ 17,750
b. <u>Kitchen Aide</u>	\$ 7,212
c. <u>Janitor</u>	\$ 2,510
d. <u>Van Driver</u>	\$ 5,019

**2. OPERATION COSTS**

\$ 8,005
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Overhead	@\$.14 meal	\$ 2,384
Site Transportation		\$ 5,622

**3. VARIANCE CATEGORIES**

\$ 3,505
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Insurance/Worker Comp.	\$ -
Fiscal	\$ -
Staff Mileage - Rate @ \$0.375	\$ 50
Equipment & Repair	\$ 50
Non-Food Items (4days prorated) @ \$.25 meal	\$ 3,405

**4. FOOD COSTS**

\$ 59,696
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Asian Catered	\$ 3.45 *	7,425	25,616
Bateman Catered	\$ 3.55 *	9,600	34,080

**5. TOTAL BUDGET**

\$ 103,698
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**6. CONTRACT AMOUNT**

\$ 103,698
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County's share at 50% of Total Expended Budget. Maximum not to exceed \$ 51,849

Fifty percent of participant contributions retained by Milpitas

Santa Clara County- Social Services Agency  
 Senior Nutrition Program  
 MILPITAS  
 Budget - FY 04-05

PERSONNEL									
MILPITAS	# of hrs.	#of days	Salary/hr.	Salary	Fringe	Vacation	Sick Leave	Medical	Total Costs
a. Site Manager	4.00	260	12.05	12,531	1,378	545	654	2,843	\$ 17,750
b. Kitchen Aide	3.00	260	8.33	6,497	715				\$ 7,212
c. Janitor	1.00	249	8.33	2,074	228	94	113		\$ 2,510
d. Van Driver	2.00	249	8.33	4,148	456	188	226		\$ 5,019
<b>Total Personnel Costs</b>									<b>\$ 32,492</b>
FORMULA:									
Salary	# of Hours X (# of days + 11 holidays) X Rate per hr.								
Fringe Benefits	11% of Salary								
Vacation	# of Hours X10 X Rate per hr. X 1.13								
Sick Leave	# of Hours X12 X Rate per hr. X 1.13								